

FISCAL YEAR 2005 - 2006

| OFFICE OF THE DIRECTOR | |
|--|---------|
| <p>Administers housing programs, provides overall direction and coordination of federal, state and local housing programs for the purpose of assisting low & moderate-income families by providing low interest loans to rehabilitate homes, purchase new affordable housing or providing rental assistance to very-low and low-income families & the elderly. Provides assistance through the Public Housing Stock. Provides direction and management supervision to divisions and offices. Interacts with the County Manager's Office, County Commission and various other public and private entities to ensure attainment of the Department's goals and objectives. Provides administrative and operational support in the areas of Housing Operations, Private Rental Housing, Finance and Administration and Affordable Housing.</p> | |
| 04 - 05 | 05 - 06 |
| 14 | 15 |

| DEVELOPMENT & LOAN ADMINISTRATION | |
|---|---------|
| <p>Has managerial responsibilities for loan servicing.</p> <p>Responsible for Surtax Homeownership Assistance Loans by providing first and second mortgages to eligible families in purchasing a home. Works with private developers and Community Development Corporations who facilitate construction and development of affordable housing for homeownership and rental projects. Administers the construction, financing and single family rehab loan programs. Administers the acquisition and the rehabilitation of single family homes financed through HOME and provides low interest financing for home buyers through various federal and state funding sources. Responsible for the State Housing Initiative Partnership (SHIP). Administers the contractor fraud, window-shutter and Bank Partnership Programs.</p> | |
| 04 - 05 | 05 - 06 |
| 64 | 62 |

| HOUSING DEVELOPMENT | |
|--|---------|
| <p>Identifies and manages new housing development projects, mixed use developments, acquisition and disposition activities for County-owned properties, prepares highest and best use analysis of real estate properties and carries out the overall development of quality housing, including those HOPE VI Housing and Assisted Living Facilities Developments, Infill Initiatives and others. Provides architectural/engineering design and consulting needs, and professional construction contract administration for the Agency. Provides oversight of construction & rehabilitation field work including bid review, contract compliance and inspections of Single Family Rehabilitation efforts under Surtax, HOME, Construction Fraud and other federal and state programs.</p> | |
| 04 - 05 | 05 - 06 |
| 36 | 33 |

STAFFING CHART 1

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MIAMI-DADE HOUSING AGENCY
FISCAL YEAR 2005 - 2006

| 04-05 | OFFICE OF THE DIRECTOR | CODE NO. | 05-06 |
|-------|---|----------|-------|
| 1 | Administrative Officer 2 | 000811 | 1 |
| 1 | Director - MDHA | 003599 | 1 |
| 1 | Executive Assistant to Director MDHA | 003595 | 1 |
| 1 | MDHA ADA Coordinator | 003445 | 1 |
| 1 | Office Support Specialist 2 | 000021 | 2 |
| 1 | Office Support Specialist 3 | 000022 | 1 |
| 1 | Senior Executive Secretary | 000096 | 1 |
| 1 | Web Graphic Technician | 001813 | 1 |
| 1 | Word Processor Operator 1 | 000051 | 1 |
| 0 | VCA Coordinator/ Special Projects Administrator 1 | 000831 | 1 |
| 9 | | | 11 |

| 04-05 | NEW MARKETS & ALC | CODE NO. | 05-06 |
|-------|-------------------------------|----------|-------|
| 1 | Director, ALC and New Markets | 003572 | 1 |
| 1 | | | 1 |

| 04-05 | DEPUTY DIRECTOR'S OFFICE | 05-06 |
|-------|--------------------------|-------|
|-------|--------------------------|-------|

See Annex A

| 04-05 | COMPLIANCE | CODE NO. | 05-06 |
|-------|--|----------|-------|
| 1 | Director MDHA Quality Assurance & Compliance | 003579 | 1 |
| 1 | | | 1 |

| 04-05 | HOUSING DEVELOPMENT DIVISION | CODE NO. | 05-06 |
|-------|-------------------------------------|----------|-------|
| 1 | Director - MDHA Housing Development | 003578 | 1 |
| 1 | Executive Secretary | 000095 | 1 |
| 1 | MDHA Mixed Use Development Manager | 003478 | 1 |
| 3 | | | 3 |

| 04-05 | Applicant and Leasing Center | CODE NO. | 05-06 |
|-------|---------------------------------------|----------|-------|
| 1 | Administrative Officer 1 | 000811 | 0 |
| 1 | Administrative Officer 2 | 000812 | 0 |
| 1 | Administrative Secretary | 000094 | 1 |
| 1 | Clerk 1 | 000010 | 0 |
| 4 | Clerk 2 | 000011 | 2 |
| 5 | Data Entry Specialist 1 | 000015 | 5 |
| 3 | Data Entry Specialist 2 | 000016 | 3 |
| 14 | Eligibility Interviewer | 003001 | 11 |
| 1 | MDHA Applicant Leasing Center Manager | 003551 | 1 |
| 3 | MDHA Tenant Selection Supervisor 1 | 003426 | 2 |
| 3 | MDHA Tenant Selection Supervisor 2 | 003427 | 1 |
| 2 | MDHA Tenant Selection Supervisor 3 | 003428 | 2 |
| 3 | Office Support Specialist 2 | 000021 | 3 |
| 0 | Telephone Console Operator 1 | 000084 | 3 |
| 3 | Word Processing Operator 2 | 000052 | 1 |
| 45 | | | 35 |

| 04-05 | Compliance | CODE NO. | 05-06 |
|-------|------------------------------------|----------|-------|
| 1 | Administrative Officer 1 | 000810 | 1 |
| 3 | Administrative Officer 2 | 000811 | 1 |
| 4 | Administrative Officer 3 | 000812 | 3 |
| 1 | Clerk 2 | 000011 | 1 |
| 1 | Contracts Compliance Specialist 2 | 000877 | 1 |
| 1 | Data Control Supervisor 1 | 001637 | 1 |
| 1 | Executive Secretary | 000095 | 1 |
| 1 | MDHA Investigator | 003569 | 2 |
| 1 | Secretary | 000031 | 1 |
| 1 | Special Projects Administrator 1 | 000831 | 1 |
| 2 | Special Projects Administrator 2 | 000832 | 2 |
| 0 | MDHA Tenant Selection Supervisor 2 | 003427 | 1 |
| 0 | Word Processing Operator 1 | 000051 | 1 |
| 17 | | | 17 |

| 04-05 | Housing Development | CODE NO. | 05-06 |
|-------|--|----------|-------|
| 1 | Administrative Officer 3 | 000812 | 1 |
| 1 | Administrative Secretary | 000094 | 1 |
| 1 | Assistant Director MDHA Housing Dev. | 003574 | 1 |
| 1 | Assistant Director MDHA Planning & Development | 003571 | 1 |
| 1 | Business Development Specialist 2 | 003677 | 1 |
| 2 | Construction Manager 2 | 006611 | 2 |
| 1 | Construction Manager 3 | 006612 | 0 |
| 1 | Director Human Services | 003270 | 1 |
| 1 | MDHA Compliance Officer | 003473 | 1 |
| 1 | Office Support Specialist 2 | 000021 | 1 |
| 1 | Real Estate Officer | 003556 | 1 |
| 12 | | | 11 |

| 04-05 | New Markets | CODE NO. | 05-06 |
|-------|-------------------------------------|----------|-------|
| 1 | Administrative Secretary | 000094 | 1 |
| 1 | Assistant Director | | 0 |
| 1 | Construction Manager 1 | 006610 | 0 |
| 1 | Executive Secretary | 000095 | 1 |
| 1 | Housing Inspector 1 | 002155 | 1 |
| 1 | MDHA Finance Advisor | 003545 | 1 |
| 1 | MDHA Urban Land Development Manager | 003479 | 1 |
| 1 | Office Support Specialist 2 | 000021 | 0 |
| 1 | Real Estate Officer | 003556 | 1 |
| 1 | Special Projects Administrator 1 | 000831 | 1 |
| 10 | | | 7 |

| 04-05 | Development /Planning and Design | CODE NO. | 05-06 |
|-------|--|----------|-------|
| 1 | Administrative Officer 3 | 000812 | 1 |
| 1 | Administrative Secretary | 000094 | 1 |
| 1 | Architect 2 | 001033 | 1 |
| 1 | Architect 3 | 001034 | 1 |
| 6 | Construction Manager 2 | 006611 | 6 |
| 3 | Construction Manager 3 | 006612 | 3 |
| 1 | Data Entry Specialist 1 | 000015 | 1 |
| 1 | MDHA Facility Renovation Coordinator | 003538 | 1 |
| 1 | Office Support Specialist 3 | 000022 | 1 |
| 1 | Plasterer | 006525 | 0 |
| 3 | Rehab. Construction Specialist | 003541 | 3 |
| 1 | MDHA Structural Maintenance Technician | 003508 | 0 |
| 21 | | | 19 |

| 04-05 | SUMMARY STAFFING CHART 1 | 05-06 |
|-------|--|-------|
| 9 | Office of the Director | 11 |
| | Deputy Director - See Annex A | |
| 56 | New Markets and Applicant Leasing Ctr. | 43 |
| 18 | Compliance | 18 |
| 36 | Housing Development | 33 |
| 119 | Sub-Total Summary Chart 1 | 105 |
| 655 | Annex A - Sub-Total | 585 |
| 774 | MDHA GRAND TOTAL | 690 |

MIAMI-DADE HOUSING AGENCY
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| 04-05 | OFFICE OF DEPUTY DIRECTOR | CODE NO. | 05-06 |
|-------|------------------------------------|----------|-------|
| 1 | Administrative Officer 3 | 000812 | 1 |
| 1 | Assistant to Deputy Director, MDHA | 003594 | 0 |
| 1 | Deputy Director MDHA | 003597 | 1 |
| 1 | Executive Secretary | 000095 | 1 |
| 1 | Information Representative | 002305 | 1 |
| 5 | | | 4 |

| 04-05 | FINANCE & ADMINISTRATION | CODE NO. | 05-06 |
|-------|---------------------------------|----------|-------|
| 1 | Director of MDHA Finance & Adm. | 003593 | 1 |
| 1 | Executive Secretary | 000095 | 1 |
| 2 | | | 2 |

| 04-05 | Finance & Administration | CODE NO. | 05-06 |
|-------|--|----------|-------|
| 1 | Administrative Secretary | 000094 | 1 |
| 1 | Assistant Director of MDHA Fin. & Adm. | 003592 | 1 |
| 2 | | | 2 |

| 04-05 | Accounting Unit | CODE NO. | 05-06 |
|-------|----------------------------|----------|-------|
| 9 | Account Clerk | 000310 | 7 |
| 11 | Accountant 1 | 000315 | 10 |
| 6 | Accountant 2 | 000316 | 6 |
| 1 | Accountant 3 | 000317 | 1 |
| 1 | Administrative Secretary | 000094 | 1 |
| 3 | Clerk 2 | 000011 | 1 |
| 2 | Clerk 4 | 000013 | 2 |
| 1 | Controller, MDHA | 003590 | 1 |
| 1 | Word Processing Operator 2 | 000052 | 1 |
| 35 | | | 30 |

| 04-05 | Administrative Support Services | CODE NO. | 05-06 |
|-------|-------------------------------------|----------|-------|
| 1 | Administrative Officer 3 | 000812 | 0 |
| 1 | Administrative Secretary | 000094 | 1 |
| 1 | Chief MDHA Admin. Support Services | 003591 | 1 |
| 1 | Clerk 3 | 000012 | 1 |
| 1 | Data Entry Specialist 2 | 000016 | 1 |
| 2 | Driver Messenger | 006202 | 0 |
| 1 | Manager MDHA Training & Development | 003570 | 1 |
| 3 | Office Support Specialist 2 | 000021 | 2 |
| 3 | Personnel Specialist 2 | 000412 | 3 |
| 1 | Personnel Specialist 3 | 000414 | 1 |
| 2 | Personnel Technician | 000402 | 2 |
| 1 | Safety Specialist 2 | 001965 | 1 |
| 1 | Training Specialist 2 | 000420 | 1 |
| 19 | | | 15 |

| 04-05 | Purchasing & Contract | CODE NO. | 05-06 |
|-------|----------------------------------|----------|-------|
| 4 | MDHA Purchasing Specialist | 003546 | 3 |
| 1 | Secretary | 000031 | 0 |
| 1 | Special Projects Administrator 1 | 000831 | 1 |
| 6 | | | 4 |

| 04-05 | Hearing/ Building Mgmt. Office | CODE NO. | 05-06 |
|-------|--------------------------------|----------|-------|
| 1 | Administrative Officer 3 | 000812 | 0 |
| 1 | Driver Messenger | 006202 | 2 |
| 1 | Word Processing Operator 1 | 000051 | 0 |
| 3 | | | 2 |

| 04-05 | Budget Unit | CODE NO. | 05-06 |
|-------|---------------------------------|----------|-------|
| 1 | Administrative Officer 1 | 000810 | 0 |
| 1 | Administrative Officer 3 | 000812 | 1 |
| 1 | Special Project Administrator 1 | 000831 | 1 |
| 3 | | | 2 |

| 04-05 | Management Information System | CODE NO. | 05-06 |
|-------|-----------------------------------|----------|-------|
| 1 | Computer Service Manager | 001847 | 1 |
| 1 | Computer Technician 1 | 001826 | 0 |
| 1 | Computer Technician 2 | 001827 | 1 |
| 1 | Senior Systems Analyst/Programmer | 001845 | 1 |
| 2 | Systems Analyst/Programmer 1 | 001843 | 2 |
| 6 | | | 5 |

| 04-05 | PUBLIC HOUSING OPERATIONS | CODE NO. | 05-06 |
|-------|--|----------|-------|
| 1 | Administrative Secretary | 000094 | 0 |
| 1 | Director, MDHA Public Housing Operations | 003582 | 1 |
| 1 | Executive Secretary | 000095 | 1 |
| 3 | | | 2 |

| 04-05 | Public Housing Operations | CODE NO. | 05-06 |
|-------|---|----------|-------|
| 1 | Administrative Officer 1 | 000810 | 0 |
| 3 | Administrative Officer 2 | 000811 | 3 |
| 4 | Administrative Officer 3 | 000812 | 3 |
| 1 | Asst Director MDHA Public Housing Oper. | 003581 | 1 |
| 3 | Automotive Equipment Operator 2 | 006206 | 3 |
| 1 | Chief Housing Inspector | 003472 | 1 |
| 3 | Clerk 4 | 000013 | 2 |
| 1 | Data Entry Specialist 2 | 000016 | 1 |
| 2 | Housing Inspector 1 | 002155 | 2 |
| 3 | MDHA Maintenance Specialist | 003510 | 3 |
| 1 | Maintenance Repairer 1 | 006501 | 0 |
| 1 | Recreation Leader | 007301 | 1 |
| 1 | Rehabilitation Construction Specialist | 003541 | 1 |
| 2 | Social Worker 2 | 003007 | 1 |
| 1 | Social Worker Aide | 003002 | 1 |
| 1 | Storekeeper 1 | 000220 | 0 |
| 29 | | | 23 |

| 04-05 | Regional Office | 05-06 |
|----------|-----------------|-------|
| Region 1 | | |
| 147 | | 126 |

| 04-05 | Regional Office | 05-06 |
|----------|-----------------|-------|
| Region 2 | | |
| 138 | | 116 |

| 04-05 | Regional Office | 05-06 |
|----------|-----------------|-------|
| Region 3 | | |
| 64 | | 83 |

See Annex B

| 04-05 | Summary Annex A - Sub-Total by Division | 05-06 |
|-------|---|-------|
| 5 | Deputy Director's Office | 4 |
| 76 | Finance & Administration | 62 |
| 381 | Public Housing | 350 |
| 129 | Private Rental Housing | 107 |
| 64 | Dev. & Loan Administration | 62 |
| 655 | Sub-Total | 585 |

| 04-05 | PRIVATE RENTAL HOUSING (Director's Office) | CODE NO. | 05-06 |
|-------|--|----------|-------|
| 1 | Administrative Secretary | 000094 | 1 |
| 1 | Director, MDHA Private Rental Housing | 003584 | 1 |
| 1 | Executive Secretary | 000095 | 1 |
| 3 | | | 3 |

| 04-05 | Private Rental Housing (Director's Office) | CODE NO. | 05-06 |
|-------|---|----------|-------|
| 2 | Administrative Officer 3 | 000812 | 2 |
| 1 | Assistant to MDHA Director Private Rental Housing | 003583 | 1 |
| 0 | Clerk 1 | 000010 | 1 |
| 0 | Clerk 4 | 000013 | 1 |
| 0 | Housing Inspector 2 | 002156 | 1 |
| 1 | MDHA Compliance Specialist | 003542 | 0 |
| 1 | MDHA Tenant Selection Supervisor 2 | 003427 | 0 |
| 1 | Office Support Specialist 2 | 000021 | 0 |
| 1 | Secretary | 000031 | 0 |
| 1 | Special Projects Administrator 1 | 000831 | 2 |
| 1 | Word Processing Operator 2 | 000052 | 1 |
| 9 | | | 9 |

| 04-05 | Section 8 Oper. - Customer Svs. and Records Ctr. / Adm. Tech. Support/ Tenant Selection Office | CODE NO. | 05-06 |
|-------|--|----------|-------|
| 2 | Administrative Officer 3 | 000812 | 1 |
| 0 | Assistant Director Private Rental Housing (Operations) | 003583 | 1 |
| 4 | Clerk 1 | 000010 | 3 |
| 0 | Clerk 2 | 000011 | 7 |
| 2 | Clerk 3 | 000012 | 1 |
| 2 | Clerk 4 | 000013 | 0 |
| 3 | Data Entry Specialist 2 | 000016 | 0 |
| 1 | MDHA Compliance Specialist | 003542 | 0 |
| 34 | MDHA Section 8 Leasing & Contracts Specialist | 003442 | 33 |
| 6 | MDHA Section 8 Leasing & Contracts Supervisor | 003443 | 3 |
| 5 | MDHA Tenant Selection Supervisor 1 | 003426 | 4 |
| 1 | MDHA Tenant Selection Supervisor 3 | 003428 | 1 |
| 1 | Office Support Specialist 1 | 000020 | 1 |
| 2 | Office Support Specialist 2 | 000021 | 3 |
| 1 | Secretary | 000031 | 2 |
| 1 | Telephone Console Operator 1 | 000084 | 0 |
| 73 | | | 60 |

| 04-05 | Multi-family Rehab. Special Progr./MOD Rehab. & App. Real Estate/ Subs. Rehab. / New Constr. | CODE NO. | 05-06 |
|-------|--|----------|-------|
| 1 | Administrative Officer 2 | 000811 | 1 |
| 2 | Administrative Officer 3 | 000812 | 1 |
| 0 | Clerk 4 | 000013 | 1 |
| 0 | MDHA Contract Compliance Specialist | 003542 | 2 |
| 4 | MDHA Field Officer | 003438 | 0 |
| 1 | MDHA Section 8 Leasing & Contracts Specialist | 003442 | 1 |
| 2 | MDHA Real Estate Appraisal & Reloc. Specialist | 003435 | 0 |
| 1 | Office Support Specialist 1 | 000020 | 0 |
| 2 | Office Support Specialist 2 | 000021 | 2 |
| 2 | Secretary | 000031 | 1 |
| 1 | Special Projects Administrator 1 | 000831 | 1 |
| 16 | | | 10 |

| 04-05 | Inspections Division | CODE NO. | 05-06 |
|-------|----------------------------------|----------|-------|
| 3 | Clerk 2 | 000011 | 3 |
| 1 | Data Entry Specialist 2 | 000016 | 2 |
| 16 | Housing Inspector 1 | 002155 | 15 |
| 4 | Housing Inspector 2 | 002156 | 2 |
| 1 | Office Support Specialist 2 | 000021 | 1 |
| 1 | Secretary | 000031 | 1 |
| 1 | Special Projects Administrator 1 | 000831 | 0 |
| 1 | Word Processing Operator 3 | 000053 | 1 |
| 28 | | | 25 |

| 04-05 | DEVELOPMENT & LOAN ADMINISTRATION | CODE NO. | 05-06 |
|-------|--|----------|-------|
| 1 | Assistant Director MDHA Mortgage Dev. Services | 003576 | 1 |
| 1 | Director, MDHA Development & Loan Adm. | 003578 | 1 |
| 1 | Executive Secretary | 000095 | 1 |
| 1 | Special Projects Administrator 1 | 000831 | 1 |
| 4 | | | 4 |

| 04-05 | Development and Loan Administration | CODE NO. | 05-06 |
|-------|--|----------|-------|
| 1 | Administrative Officer 1 | 000810 | 0 |
| 1 | Administrative Officer 2 | 000811 | 1 |
| 2 | Administrative Secretary | 000094 | 2 |
| 1 | Assistant Director MDHA Dev. & Loan Adm. | 003577 | 1 |
| 4 | Clerk 2 | 000011 | 4 |
| 3 | Construction Loan Officer | 003448 | 3 |
| 1 | Construction Manager 1 | 006610 | 1 |
| 1 | Construction Manager 2 | 006611 | 1 |
| 2 | Contract Officer | 003820 | 2 |
| 1 | Housing Inspector 1 | 002155 | 1 |
| 2 | MDHA Field Officer | 003438 | 2 |
| 15 | MDHA Finance Advisor | 003545 | 14 |
| 1 | MDHA Compliance Manager | 003543 | 1 |
| 7 | Office Support Specialist 2 | 000021 | 7 |
| 1 | Principal Planner | 002009 | 1 |
| 1 | Rehab. Construction Specialist | 003541 | 1 |
| 2 | Residential Mortgage Specialist | 003466 | 2 |
| 2 | Telephone Console Operator 1 | 000051 | 2 |
| 1 | Word Processing Operator 2 | 000052 | 1 |
| 49 | | | 47 |

| 04-05 | Administration and Loan Services | CODE NO. | 05-06 |
|-------|---------------------------------------|----------|-------|
| 1 | Eligibility Interviewer | 003001 | 1 |
| 1 | MDHA Finance Supervisor | 003549 | 1 |
| 1 | MDHA Mortgage Service Analyst | 003464 | 1 |
| 2 | MDHA Mortgage Service Processor | 003460 | 2 |
| 6 | MDHA Mortgage Services Representative | 003462 | 6 |
| 11 | | | 11 |

STAFFING CHART - ANNEX B
MIAMI-DADE HOUSING AGENCY
FISCAL YEAR 2005 - 2006

| REGION 1 | CODE NO. | REGION 1 05-06 | REGION 2 05-06 | REGION 3 05-06 | TOTAL 05-06 |
|--|----------|-------------------|-------------------|-------------------|----------------|
| Administrative Officer 3 | 000812 | 1 | 1 | 1 | 3 |
| Administrative Secretary | 000094 | 1 | 1 | 1 | 3 |
| Carpenter | 006508 | 5 | 6 | 4 | 15 |
| Clerk 2 | 000011 | 6 | 0 | 4 | 10 |
| Custodial Worker 1 | 006004 | 2 | 3 | 2 | 7 |
| Custodial Worker 2 | 006005 | 0 | 1 | 0 | 1 |
| Electrician | 006510 | 2 | 2 | 1 | 5 |
| Eligibility Interviewer | 003001 | 1 | 0 | 0 | 1 |
| Housing Management Maintenance Coordinator | 003505 | 1 | 1 | 1 | 3 |
| Maintenance Repairer | 006501 | 20 | 26 | 16 | 62 |
| MDHA Structural Maintenance Technician | 003508 | 21 | 15 | 0 | 36 |
| MDHA Maintenance Specialist | 003510 | 10 | 9 | 21 | 40 |
| MDHA Regional Manager | 003537 | 1 | 1 | 1 | 3 |
| MDHA Site Manager | 003532 | 9 | 12 | 7 | 28 |
| MDHA Supply Specialist | 003507 | 1 | 1 | 1 | 3 |
| Office Support Specialist 3 | 000022 | 18 | 13 | 11 | 42 |
| Painter | 006516 | 4 | 1 | 0 | 5 |
| Plasterer | 006525 | 9 | 4 | 7 | 20 |
| Plumber | 006527 | 4 | 2 | 2 | 8 |
| Public Housing Maintenance Supervisor | 006467 | 2 | 3 | 2 | 7 |
| Refrigeration A/C Mechanic | 006532 | 3 | 3 | 1 | 7 |
| Semi-Skilled Laborer | 006035 | 5 | 11 | 0 | 16 |
| | | 126 | 116 | 83 | 325 |